



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

JUN 13 2012
KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS X or GIRLS

Held at Brooks Stadium (Paducah KY)

Dates May 28-June 1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/ \$3	7620.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			7620.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1820.00	
	Trophies		135.32	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		3537.00	
	TOTAL EXPENSES (2)			5492.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			2127.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		319.15	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1808.53
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			1808.53

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Calloway Co (50%)	1063.84	St Mary	106.38		
Heath	106.38	Graves Co	106.38		
Lone Oak	106.38				
Fulton City	106.38				
Hickman Co	106.38				
Murray	106.38				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	864
2	447
3	508
4	
5	
6	
7	
Total	

Mike Johnson
MANAGER

Murray High
SCHOOL

270- 519-7379
DAYTIME PHONE

REVENUES

Date	Group	Number	Price	Total
5/28/2012	Adults	567	\$5.00	\$2,835.00
	Students	297	\$3.00	\$891.00
	Total	864		\$3,718.00
5/29/2012	Adults	193	\$5.00	\$965.00
	Students	254	\$3.00	\$762.00
	Total	447		\$1,770.00
5/30/2012	Adults	304	\$5.00	\$1,520.00
	Students	204	\$3.00	\$612.00
	Total	508		\$2,132.00
Totals	Adults	1064	\$5.00	\$5,320.00
	Students	755	\$3.00	\$2,265.00
Total Revenues		1819		\$7,620.00

EXPENSES

Umpires	\$1,820.00
Brooks Stadium Rental (\$1/tic)	\$1,819.00
Brooks Rental Per pass (\$1/tic)	\$92.00
Gateworkers	\$350.00
Scoreboard Operator/Announ	\$175.00
Official Book	\$175.00
Trophies	\$135.32
Tournament Management	\$250.00
Baseballs	\$526.50
Draw Meeting Meal	\$149.50

Total Expenses **\$5,492.32**

Net Income **\$2,127.68**

Host School (15%) \$319.15

Regional Champion (50%) \$1,063.84

Amount Distributed to
Participating Schools (35%) \$744.69

Each School Share \$106.38